

KENTUCKY STATE GOVERNMENT REVENUE
1. GENERAL FUND REVENUE

GENERAL FUND	AUGUST			JULY THROUGH AUGUST		
	2003	2002	% Change	2003-2004	2002-2003	% Change
Sales and Gross Receipts Taxes						
Sales and Use Tax	197,333,218	231,222,093	-14.7%	405,526,430	432,902,730	-6.3%
Alcoholic Beverage Taxes	6,777,514	6,754,241	0.3%	13,886,420	13,151,434	5.6%
Cigarette Tax	1,415,898	1,441,244	-1.8%	2,602,900	2,778,804	-6.3%
Insurance Premium Taxes	593,621	1,060,065	-44.0%	686,903	1,066,968	-35.6%
Racing Taxes	204,841	251,391	-18.5%	(123,821)	630,078	---
Total Sales and Gross Receipts	206,325,092	240,729,033	-14.3%	422,578,832	450,530,014	-6.2%
License and Privilege Taxes						
Coal Severance	11,132,717	11,905,934	-6.5%	22,473,047	23,409,990	-4.0%
All Other Severance Taxes	3,573,968	2,102,820	70.0%	6,248,264	4,331,295	44.3%
Corporation License	1,216,123	8,934,295	-86.4%	5,977,588	16,265,626	-63.3%
Bank Franchise Tax	38,921	401,009	-90.3%	68,456	(483,064)	---
All Other Licenses and Fees	107,565	138,860	-22.5%	355,792	336,167	5.8%
Total License and Privilege	16,069,293	23,482,916	-31.6%	35,123,147	43,860,015	-19.9%
Income Taxes						
Corporation	(156,429)	(1,930,255)	---	9,296,513	2,305,936	303.2%
Individual	224,214,748	203,923,940	10.0%	430,778,247	391,538,398	10.0%
Total Income Taxes	224,058,318	201,993,685	10.9%	440,074,760	393,844,334	11.7%
Property Taxes						
General - Real	(324,284)	(138,298)	---	(85,869)	(88,489)	---
General - Tangible	(82,487)	(52,212)	---	127,372	(13,109)	---
General - Motor Vehicle	1,715,389	1,411,904	21.5%	8,877,461	9,122,674	-2.7%
General - Intangible	2,649	1,842	43.8%	(81,201)	(17,540)	---
Public Service	2,177,685	7,781,377	-72.0%	4,967,406	9,519,374	-47.8%
Omitted and Delinquent Taxes	2,423,475	2,327,581	4.1%	1,221,088	(1,484,590)	---
All Other Property Taxes	8,476	64,706	-86.9%	43,988	187,758	-76.6%
Total Property Taxes	5,920,904	11,396,899	-48.0%	15,070,245	17,226,077	-12.5%
Miscellaneous Tax and Nontax Receipts						
Inheritance Tax	4,172,386	9,402,426	-55.6%	11,468,557	\$15,848,659	-27.6%
Lottery	15,800,000	13,000,000	21.5%	28,800,000	26,000,000	10.8%
Net Investment Income	99,661	92,740	7.5%	174,324	183,783	-5.1%
Sale of NOx Credits	2,573,750	0	---	2,573,750	0	---
Miscellaneous Tax Receipts	3,087,106	1,489,266	107.3%	6,264,503	\$2,639,038	137.4%
All Other Nontax Fees and Receipts	6,532,693	7,145,797	-8.6%	17,572,219	15,134,240	16.1%
Total Miscellaneous Receipts	32,265,596	31,130,229	3.6%	66,853,353	59,805,719	11.8%
TOTAL GENERAL FUND	484,639,204	508,732,763	-4.7%	979,700,338	965,266,159	1.5%

2. ROAD FUND REVENUE

ROAD FUND	<u>AUGUST</u>			<u>JULY THROUGH AUGUST</u>		
	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003-2004</u>	<u>2002-2003</u>	<u>% Change</u>
Sales and Gross Receipts						
All Motor Fuels Taxes	38,864,241	38,991,606	-0.3%	77,123,063	77,416,447	-0.4%
Motor Vehicle Usage	45,061,333	42,528,246	6.0%	79,523,175	79,394,527	0.2%
Total Sales and Gross Receipts	83,925,574	81,519,852	3.0%	156,646,238	156,810,973	-0.1%
License and Privilege						
Motor Vehicles	5,160,705	4,771,335	8.2%	16,893,023	10,041,965	68.2%
Weight Distance	17,491,930	17,746,864	-1.4%	18,912,482	18,844,350	0.4%
All Other Licenses and Fees	1,274,189	1,301,009	-2.1%	2,456,037	2,438,433	0.7%
Total License and Privilege	23,926,823	23,819,208	0.5%	38,261,541	31,324,748	22.1%
Miscellaneous Tax and Nontax Receipts						
Highway Tolls	570,271	1,618,455	-64.8%	2,625,754	2,548,507	3.0%
Investment Income	4,754,603	6,801,209	-30.1%	5,427,841	7,471,403	-27.4%
All Other Nontax Receipts	1,652,729	1,972,071	-16.2%	3,221,763	3,567,514	-9.1%
Total Miscellaneous Receipts	6,977,603	10,391,735	-32.9%	11,275,358	13,587,424	-17.0%
TOTAL STATE ROAD FUND	114,830,000	115,730,795	-0.8%	206,183,137	201,723,146	2.2%

An electronic version of this report is available for viewing and downloading in PDF format at the Office of the State Budget Director's web site. To access this report, set your browser to <http://www.osbd.state.ky.us>.